

CAMP A : UTTARAKHAND

Uttarakhand CAMP A | APO Year : 2020-2021

ADDITIONAL SOIL CONSERVATION FOREST DIVISION, RAMNAGAR

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	5.00	5.00	0.00
Contour Trenches	30	3.00	1.50	1.50
Soil & Water Conservation Measures	97	10.00	5.00	5.00
Maintenance of plantation in VP's	15	1.68	0.84	0.84
Plantation for Pasture Development	60	20.04	10.02	10.02
Pasture Development Maintenance in VP's	15	1.68	0.84	0.84
Workshops and Training in VP's	2	0.40	0.20	0.20
Nursery Raising for Gap Filling Plantation	55000	7.81	3.91	3.90
Creation of water bodies	23	7.00	3.50	3.50
Other Plantations under NPV	75	7.50	3.75	3.75
Mahotsav etc.)	LS	1.00	1.00	0.00
Total		65.11	35.56	29.55



Chief Executive Officer
Uttarakhand CAMP A